## **01-126 Board of Tax Appeals**

The mission of the Administrative Program of the Board of Tax Appeals is to resolve equitably, fairly, and expeditiously any disputes between the taxpayer and the Secretary of the Department of Revenue.

The Board of Tax Appeals has only one program, Administrative. Therefore the goals of the Board of Tax Appeals are the same as those listed for the Administrative Program in the program description that follows.

The Board of Tax Appeals was created as an independent agency to provide an appeals board for taxpayers.

## **BUDGET SUMMARY**

	ACTUAL	ACT 10	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED OVER/(UNDER)
	1998-1999	1999- 2000	1999- 2000	2000 - 2001	2000 - 2001	EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$150,060	\$199,227	\$199,227	\$216,822	\$229,438	\$30,211
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	24,351	25,160	25,160	25,160	25,160	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$174,411	\$224,387	\$224,387	\$241,982	\$254,598	\$30,211
EXPENDITURES & REQUEST:						
Administrative	\$174,411	\$224,387	\$224,387	\$241,982	\$254,598	\$30,211
TOTAL EXPENDITURES AND REQUEST	\$174,411	\$224,387	\$224,387	\$241,982	\$254,598	\$30,211
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	2	3	3	3	3	0
TOTAL	2	3	3	3	3	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct) \$6,556

Total \$6,556